

Waterways Continuing Problem

WCP 22 Waterways Corporation is continuing its budget preparations. Waterways had the following static budget and overhead costs for March 2016.

WATERWAYS CORPORATION Manufacturing Overhead Budget (Static) For the Month of March 2017		WATERWAYS CORPORATION Manufacturing Overhead Costs (Actual) For the Month of March 2017	
Budgeted production in units	<u>117,500</u>	Production in units	<u>118,500</u>
Budgeted costs		Costs	
Indirect materials	\$ 5,875	Indirect materials	\$ 5,910
Indirect labor	14,100	Indirect labor	14,195
Utilities	11,750	Utilities	11,880
Maintenance	8,225	Maintenance	8,275
Salaries	42,000	Salaries	42,000
Depreciation	16,800	Depreciation	16,800
Property taxes	3,000	Property taxes	3,000
Insurance	1,200	Insurance	1,200
Janitorial	<u>1,500</u>	Janitorial	<u>1,500</u>
Total budgeted costs	<u>\$104,450</u>	Total costs	<u>\$104,760</u>

Waterways produced 118,500 units in March rather than the budgeted number of units.

Instructions

- (a) Prepare a flexible overhead budget based on the following amounts produced.
 - (1) 115,500 units
 - (2) 116,500 units
 - (3) 117,500 units
 - (4) 118,500 units
 - (5) 119,500 units
- (b) Prepare a flexible budget report showing the differences (favorable and unfavorable) in manufacturing overhead costs for the month of March.
- (c) Prepare a responsibility report for the manufacturing overhead for March, assuming only variable costs are controllable.

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Managerial Accounting Jerry J. Weygandt, Paul D. Kimmel, Donald E. Kieso, 2009-10-19 Many corporate managers struggle to see the relevance of accounting in their everyday responsibilities Weygandt shows them how managerial accounting information fits in the larger context of business so they are better able to understand the important concepts The new Do It feature reinforces the basics by providing quick hitting examples of brief exercises The chapters also incorporate the All About You AAY feature as well as the Accounting Across the Organization AAO boxes that highlight the impact of accounting concepts With these features readers will have numerous opportunities to think about what they have just read and then apply that knowledge to sample problems

Accounting Paul D. Kimmel, Jerry J. Weygandt, Donald E. Kieso, 2009 Offering a unique approach in the field this book presents the principles of accounting from a corporate perspective This provides readers with a real world understanding of the concepts

The Railroad Problem and Its Solution Albert Fink, 1880 Mississippi Valley Magazine ... , 1923 *Water Quantity and Quality Issues in Coastal Urban Areas* American Water Resources Association. Conference, American Water Resources Association, 2000 Proceedings of the American Water Resources Association's Annual Water Resources Conference held November 6-9 2000 in Miami Florida *Commercial West* , 1925 Hydrologic Determination of Waterway Areas for the Design of Drainage Structures in Small Drainage Basins Ven Te Chow, 1962

The Lumber Manufacturer and Dealer , 1920 *Ecología y medio ambiente en la Cuenca del Pacífico* , 1993*

The Waterways Journal , 1929 **Annual Convention of the Atlantic Deeper Waterways Association** Atlantic Deeper Waterways Association, Atlantic Deeper Waterways Association. Convention, 1917

National Lumberman , 1920 Water Problems of Urbanizing Areas William Whipple, 1979 Paperes presented in this conference gave principal attention to water quality and environmental problems covering other water problems primarily as interfaces and also water supply and flood control problems also were given attention

American Shipping , 1920 Great Britain and the East , 1918

The Problem of Greater New York and Its Solution Harry Chase Brearley, 1914

The Evaluation of Rice Straw as a Possible Material for Subsidence Reversal Ian Stanford Bay, 2008

Engineering and Contracting , 1908

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