

Financial Model for Banana Co.								
(\$ in whole dollars)	2017A	2018A	2019A	2020P	2021P	2022P	2023P	2024P
	Income Statement							
Revenue	21,900	29,200	36,500	43,800	52,500	63,072	75,600	90,834
COGS	13,950	14,600	18,750	21,300	26,200	31,100	37,600	45,400
Gross Profit	10,950	14,600	18,250	21,900	26,200	31,392	37,900	45,434
Banana Stand Rental Fee	1,650	4,915	4,915	5,300	6,007	7,200	8,600	10,200
Private Daily Advertising Fee	2,500	2,570	2,700	3,754	4,505	5,400	6,407	7,200
Total SG&A (excl. Dep't)	6,105	6,915	7,665	8,765	10,512	12,614	15,107	18,365
Reported EBITDA	4,745	7,685	10,345	13,140	15,798	18,932	22,796	27,247
Banana Cart Depreciation	(360)	(360)	(360)	(360)	(360)	(360)	(360)	(360)
EBIT	4,385	7,325	10,275	12,780	15,438	18,572	22,296	26,247
Net interest expense (income)	(175)	(50)	15	50	72	(120)	(95)	60
Pre-tax income	4,210	7,275	10,250	12,730	15,466	18,442	22,211	26,187
Taxes	1,275	2,174	3,072	3,852	4,644	5,428	6,181	8,042
Net Income	2,935	5,102	7,187	8,887	10,816	12,813	15,530	18,145
Drivers								
Revenue growth	-	10.0%	25.0%	20.0%	20.0%	20.0%	20.0%	20.0%
Gross profit margin	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
SG&A as % of revenue	28.1%	29.8%	21.0%	20.9%	20.0%	20.0%	20.0%	20.0%
	Balance Sheet							
	2017A	2018A	2019A	2020P	2021P	2022P	2023P	2024P
Cash	2,559	3,717	4,969	4,834	7,524	8,390	9,480	10,275
Inventory	363 ¹	351	419	527	632	758	910	1,062
Current Assets	3,922	4,068	5,388	5,362	8,156	9,108	10,390	11,337

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Tao Wei

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